



FOOTHILLS ANIMAL SHELTER BOARD OF DIRECTORS MEETING

Thursday March 27, 2025 | 10:00 AM – 11:00 AM

Foothills Animal Shelter Community Room
580 McIntyre St, Golden, CO

AGENDA

TOPIC/DISCUSSION ITEMS	PRESENTER/FACILITATOR
Call to Order Roll Call	Marianne Schilling, President
Public Comment	Marianne Schilling, President
Approve February Minutes	Marianne Schilling, President
February Financials February Licensing Report	Lea Araki, Director of Finance & Administration
Adjourn	Marianne Schilling, President

**Foothills Animal Shelter
Board of Directors Meeting
February 27, 2025, 10:06 AM**

Call to Order and Roll Call

The meeting was called to order by Chris Lindsey at 10:06 AM.

Board Members:

Chris Lindsey, City of Westminster
Anita Koester, City of Lakewood
Gabriella Bommer, City of Arvada
Ariany Young, City of Edgewater
Carly Lorentz, City of Golden

Foothills Animal Shelter Staff:

Lea Araki, Director of Finance & Administration
Jon Rogge, Director of Municipal Relations & Safety
Maggie McSchaefer, Executive Director
Martina Spera, Director of Animal Behavior & Sheltering
Becky Shrefler, Municipal Relations Coordinator
Jennifer Schwartz, Director of Human Resources
Amanda Boerman, Director of Philanthropy

Guests:

Hilary Graham- Foothills Animal Shelter Attorney
Kate Newman, Jefferson County
Mike Brogan, City of Lakewood

Public Comment

No Public Comment.

Approval of January FAS Board Minutes

Chris asked for a motion for approval of the January 2025 FAS Board meeting minutes, Gabriella Bommer made a motion to approve, Anita Koester seconded the motion. All voted in favor of the motion, none were opposed, the minutes are approved.

January Financials

Lea Araki summarized the financials. On the P&L, in comparing January's Earned Income, we are outperforming both 2024 and 2023 numbers. The 40% increase in Earned Income is continuing into February. The difference in the billed assessment amount of the budget is the result of passing that 2025 budget in November based on Licensing sales estimates. The actual license sales were \$11,000 less than what we anticipated, so the actual invoice assessment amounts are \$11,000 higher than what we had expected.

In Expenses, there were three paydays in January 2025 and only two in January 2024, the payroll budget did not double. We are going to be reporting the salary for both of our Licensing employees in the Licensing Expense line this year. Previously this had been included in the Payroll Expense line, it is not going to exactly match to the licensing expense report since we can only recuperate

the expense of one licensing employee per the IGA. The goal with this change is to display the full transparency for the actual cost to the Shelter of running the licensing program for agencies to keep in mind while conversations regarding the IGA are taking place.

On the Balance Sheet, Accounts Receivable reflects the amount from the assessment invoices that went out on January 23rd.

January Licensing Report

Lea discussed the licensing report. Generally licensing has been showing a 30% decrease annually for January, this year almost everyone had closer to a 20% decrease, Jefferson County and Arvada closer to a 30% decrease. The calculation for dog population has been updated using numbers from the state demography office as well as updated pet ownership estimates from the AVMA. The top portion of the report is the calculation with respect to the total contribution and the lower section is the licensing expense calculation with Westminster removed. Since Golden is no longer requiring licensing and plans to pay their assessment in full next year, they will be removed from this section as well moving forward. In expenses, the increase in both postage and software fees are completely offset by the decrease in volume for credit card fees.

Executive Director Report

Maggie McSchaefer shared that we had new volunteer orientations yesterday and will have another one on Saturday. Foothills participated in the second mediated session with Jefferson County on Thursday February 13th, and had a smaller follow-up session on Tuesday February 25th. Maggie reminded everyone that our next Board Meeting will be a joint meeting with the FFAS Board and will be held in-person here at the Shelter, she will be out of the country and plans to have Lea here to help in case her internet connection is not great.

Amanda Boerman provided an update from Friends. The medical appeal raised about \$36,000 online this month, which is significantly higher than what was raised last year, the matching campaign helped a lot. We are planning an adult only after-hours event for May 15th that will be similar to tasting events we have hosted in the past. On September 13th, we are planning a community engagement event that will be more like a festival market experience. Our recurring giving program has seen at least a 10% growth since last year.

Executive Session

At 10:20 AM, Chris made a motion to move into an executive session pursuant to C.R.S. 24-6-402(4)(b) for a conference with the Shelter's attorney to receive legal advice on specific legal questions related to ongoing IGA negotiations. Anita seconded the motion. Chirs, Anita, Carly, Kate, Gabriella, Ariany all voted yes move into Executive Session, there were no Board members in disagreement or abstaining, Executive Session began at 10:21 AM.

Adjourn

Marianne adjourned the meeting at 11:14 AM.



Foothills Animal Shelter
 Profit & Loss Budget Performance
 As of February 28, 2025
 Accrual Basis

	February Actual	February Budget	\$ Over Budget	% of Budget	YTD Actual	YTD Budget	\$ Over Budget	% of Budget	2024 YTD Actual	Annual Budget
Income										
Earned Income	172,414	123,600	48,814	39%	305,750	254,315	51,435	20%	197,596	1,721,500
Assessments	-	-	-	0%	1,379,120	1,368,035	11,085	1%	980,775	1,368,035
Licensing Fee Income	31,265	34,097	(2,832)	-8%	60,430	64,406	(3,976)	-6%	75,270	378,861
Grants & Contributions	11,364	57,390	(46,026)	-80%	19,426	69,370	(49,944)	-72%	70,957	586,000
Pass Thru from Friends	157,144	148,500	8,644	0%	326,302	324,000	2,302	1%	363,508	2,700,000
Interest Income	10,100	12,000	(1,900)	-16%	21,620	24,000	(2,380)	-10%	33,736	150,000
Total Income	382,287	375,587	6,700	2%	2,112,649	2,104,126	8,523	0%	1,721,842	6,904,396
Cost of Goods Sold	863	1,600	(737)	-46%	3,316	3,200	116	4%	2,391	20,000
Gross Profit	381,424	373,987	7,437	2%	2,109,333	2,100,926	8,407	0%	1,719,451	6,884,396
Expense										
Payroll Expenses	395,064	406,094	(11,030)	-3%	848,244	851,298	(3,054)	0%	765,432	5,383,000
Additional Staff Costs	4,399	7,050	(2,651)	-38%	6,938	10,980	(4,042)	-37%	13,924	85,500
Volunteer Management	317	300	17	6%	557	600	(43)	-7%	498	10,000
Professional Contract Services	7,008	8,100	(1,093)	-13%	17,902	20,500	(2,598)	-13%	27,522	124,000
Animal Care	8,575	10,500	(1,925)	-18%	25,969	25,240	729	3%	24,838	168,000
Animal Health Care	46,891	37,170	9,721	26%	86,196	74,340	11,856	16%	43,290	434,000
Shelter Admin & Operations	13,885	10,040	3,845	38%	48,916	45,710	3,206	7%	53,961	160,010
Licensing Expenses	9,880	9,610	270	3%	24,656	24,670	(14)	0%	6,893	137,000
Reg Fees & Professional Memberships	315	1,050	(735)	-70%	5,209	4,570	639	14%	3,438	18,000
Marketing & Communications	2,123	1,760	363	21%	2,305	2,560	(255)	-10%	273	10,000
Property Costs	14,712	15,300	(588)	-4%	26,791	30,500	(3,709)	-12%	27,520	189,500
Utilities	11,196	10,440	756	7%	21,183	22,010	(827)	-4%	22,135	136,000
Depreciation	5,915	4,960	955	19%	11,831	9,920	1,911	19%	9,935	62,000
Total Operating Expense	520,279	522,374	(2,095)	0%	1,126,698	1,122,898	3,800	0%	999,659	6,917,010
Net Operating Income	(138,856)	(148,387)	9,531	-6%	982,636	978,028	4,608	0%	719,793	(32,614)



Foothills Animal Shelter
 Balance Sheet
 As of February 28, 2025
 Accrual Basis

	February 28, 2025	February 29, 2024
Assets		
Current Assets		
Cash & Cash Equivalents		
Citywide Operating	0	60,685
FirstBank Operating	158,280	87,257
CSAFE Reserves	2,870,916	3,542,681
<i>Building Reserve</i>	500,000	
<i>4 Months Expenses</i>	2,270,916	
<i>Legal Deductible</i>	100,000	
CSAFE Donor Restricted Funds	75,778	71,963
<i>Animal Relief Fund</i>	69,364	69,364
<i>Earned Interest</i>	6,414	2,599
Petty Cash	433	433
Total Cash & Cash Equivalents	3,105,407	3,763,019
Accounts Receivable	1,072,357	705,540
Due from Friends of FAS	1,500	981
Prepaid Emp Benefit - Dental	77	(868)
Prepaid Emp Benefit - Life/Disability Ins	141	(1,425)
Prepaid Emp Benefit - Medical Premiums	25,583	11,490
Prepaid Emp Benefit - Vision	13	(188)
Undeposited Funds	2,109	11,234
Total Current Assets	4,207,187	4,489,783
Fixed Assets		
Building & Improvements	468,697	429,242
Furniture & Fixtures, Equipment	331,333	331,333
Vehicles	75,245	24,279
Less: Accumulated Depreciation	(321,352)	(268,946)
Total Fixed Assets	553,924	515,909
Total Assets	4,761,111	5,005,692
Liabilities and Equity		
Liabilities		
Accounts Payable	18,691	22,959
Credit Cards	48,341	50,425
Due to Friends of Foothills	450	200
FSA Payable	8,305	6,405
HSA Payable	1,536	851
Paryoll Taxes Payable	19,715	14,565
Sales Tax Payable	634	158
Shelter Buddy Refunds Due	422	2,650
Worker's Comp Payable	(11,666)	6,149
Wages Payable	79,896	9,070
Vacation Payable	145,767	142,056
Total Liabilities	312,091	255,489
Equity		
Current Year Earnings	982,636	719,235
Retained Earnings	3,466,384	4,030,968
Total Equity	4,449,020	4,750,203
Total Liabilities and Equity	4,761,111	5,005,692



2026 Assessment Calculation	Total Households 2023 (1)	Est Dog Pop (2)	Dogs per HH (2)	Est Dog Population	% of total Estimated Dog Population (3)	Total Contribution
Arvada	52,309	0.46	1.5	35,701	18.3%	\$ 307,500
Edgewater	2,515	0.46	1.5	1,716	0.9%	\$ 14,784
Golden	8,727	0.46	1.5	5,956	3.1%	\$ 51,302
Jefferson County	83,000	0.46	1.5	56,648	29.0%	\$ 487,918
Lakewood	73,032	0.46	1.5	49,844	25.6%	\$ 429,320
Westminster	50,323	0.46	1.5	34,345	17.6%	\$ 295,825
Wheat Ridge	15,880	0.46	1.5	10,838	5.6%	\$ 93,351
Total				195,049	100%	1,680,000

2026 Expense Calculation	Total Households 2023 (1)	Est Dog Pop (2)	Dogs per HH (2)	Est Dog Population	% of total Estimated Dog Population (3)
Arvada	52,309	0.46	1.5	35,701	23.1%
Edgewater	2,515	0.46	1.5	1,716	1.1%
Golden	-	-	-	-	-
Jefferson County	83,000	0.46	1.5	56,648	36.6%
Lakewood	73,032	0.46	1.5	49,844	32.2%
Westminster	-	-	-	-	-
Wheat Ridge	15,880	0.46	1.5	10,838	7.0%
Total				154,747	100%

(1) State Demography Office - Population and Household Estimates for Colorado Counties and Municipalities, 2023

(2) American Veterinary Medical Association Pet Ownership Demographic Source Book, 2024

(3) Used to calculate each jurisdictions portion of contribution and licensing administrative expenses



Jefferson County Pet Licensing
 Monthly Licensing Report
 February 2025

	February License Count	February License Revenue	License Count (YTD)	License Revenue (YTD)
Arvada	263	\$ 5,260	502	\$ 10,040
Edgewater	7	\$ 140	14	\$ 280
Golden	16	\$ 320	47	\$ 940
Jefferson County	624	\$ 12,480	1,166	\$ 23,320
Lakewood	553	\$ 11,060	971	\$ 19,420
Westminster	12	\$ 240	23	\$ 460
Wheat Ridge	83	\$ 1,660	168	\$ 3,360
Total	1,558	\$ 31,160	2,891	\$ 57,820

Licensing Administrative Costs (YTD)	Net Revenue (YTD)	Calculated 2026 Assessment as of 2/28/2025
\$ 3,961	\$ 6,079	\$ 301,421
\$ 190	\$ 90	\$ 14,695
		\$ 51,302
\$ 6,285	\$ 17,035	\$ 470,883
\$ 5,530	\$ 13,890	\$ 415,431
		\$ 295,825
\$ 1,202	\$ 2,158	\$ 91,193
\$ 17,169	\$ 39,251	\$ 1,640,749

License Count (2024 YTD)	License Revenue (2024 YTD)
684	\$ 13,680
21	\$ 420
157	\$ 3,140
1,504	\$ 30,080
1,079	\$ 21,580
50	\$ 1,000
210	\$ 4,200
3,705	\$ 74,100

	Est Dog Population	License Count (YTD)	Compliance Rate (YTD)	Compliance Rate (2024 YTD)
Arvada	35,701	502	1.4%	1.8%
Edgewater	1,716	14	0.8%	1.1%
Golden	5,956	47	0.8%	2.4%
Jefferson County	56,648	1,166	2.1%	2.5%
Lakewood	49,844	971	1.9%	2.0%
Westminster	34,345	23	0.1%	0.1%
Wheat Ridge	10,838	168	1.6%	1.8%
Total	195,049	2,891	1.5%	1.8%



Licensing Administrative Costs			
	February		YTD
Licensing Coordinator	\$	4,268	\$ 8,535
Printing and Copying	\$	2,422	\$ 2,422
Credit Card Fees	\$	794	\$ 1,576
Supplies			
Licensing Software			\$ 3,718
Postage	\$	208	\$ 695
Overhead	\$	111	\$ 222
	\$	7,803	\$ 17,169

	% of total Estimated Dog Population	February Licensing Administrative Costs	YTD Licensing Administrative Costs
Arvada	23.1%	\$ 1,800	\$ 3,961
Edgewater	1.1%	\$ 87	\$ 190
Golden	-	\$ -	\$ -
Jefferson County	36.6%	\$ 2,857	\$ 6,285
Lakewood	32.2%	\$ 2,513	\$ 5,530
Westminster	-	\$ -	\$ -
Wheat Ridge	7.0%	\$ 547	\$ 1,202
Total	100.0%	\$ 7,803	\$ 17,169

Additional expenses not passed on to jurisdictions			
	February		YTD
Additional Licensing Specialist	\$	3,905	\$ 7,811
Licensing Management	\$	1,583	\$ 2,833
	\$	5,489	\$ 10,644

PACFA Statistics / February 2025

	Dogs	Puppies	Cats	Kittens	Birds	Small Mammals	Reptiles	Rabbits	Others	Total
Beginning Count in Shelter	71	24	47	14	1	10	5	1	0	173
In Foster	4	15	0	4	0	0	0	0	0	23
Total Beginning Count	75	39	47	18	1	10	5	1	0	196

Intakes										
Stray	93	27	43	4	2	2	1	2	3	177
OREL	87	29	58	16	1	17	7	0	6	221
Transfer In from Colorado	21	24	5	0	0	0	0	0	0	50
Transfer In from Out of State	5	66	0	0	0	0	0	0	0	71
Other (Protective Custody, Property Hold, Court Hold, Bite Quarantine, TNR, etc.)	46	12	23	1	0	1	1	0	0	84
Total Live Intake	252	158	129	21	3	20	9	2	9	603

Outcomes										
Adoptions	98	124	95	20	1	26	8	1	7	380
RTO	80	5	7	1	1	1	1	0	0	96
Transfer/Rescue Out - Colorado	1	0	0	0	0	0	0	0	0	1
Transfer/Rescue Out - Out of State	0	0	0	0	0	0	0	0	0	0
Other (Protective Custody RTO, TNR, Euthanized/Released by Offsite Vet, etc.)	45	2	13	0	1	1	1	0	0	63
Sub Total - Live Outcomes	224	131	115	21	3	28	10	1	7	540

Died	1	0	0	0	0	0	0	0	0	1
Shelter Euthanasia	18	0	12	0	0	0	2	0	1	33
Missing/Stolen	0	0	0	0	0	0	0	0	0	0
Sub Total - Other Outcomes	19	0	12	0	0	0	2	0	1	34

Total Outcome	243	131	127	21	3	28	12	1	8	574
----------------------	------------	------------	------------	-----------	----------	-----------	-----------	----------	----------	------------

Shelter End Count	79	65	45	11	1	2	2	2	1	208
In Foster End Count	5	1	4	7	0	0	0	0	0	17
Total End Count	84	66	49	18	1	2	2	2	1	225

Length of Stay (No Exclusions)	7.8	10.6	10.9	23.4	1.4	6.5	11.6	14.1	6.0	9.6
Length of Stay (No CH, PC, Foster)	6.4	6.2	10.0	9.2	1.0	6.7	12.3	13.3	6.0	7.4

Data Check	0	0	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---	---	---

% of Live Outcomes

Adoptions	44%	95%	83%	95%	33%	93%	80%	100%	100%	70%
Redemptions	36%	4%	6%	5%	33%	4%	10%	0%	0%	18%
Transfer Out	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other	20%	2%	11%	0%	33%	4%	10%	0%	0%	12%

% of All Outcomes

Shelter Euthanasia	7%	0%	9%	0%	0%	0%	17%	0%	13%	6%
--------------------	----	----	----	----	----	----	-----	----	-----	----

Live Release Rate

Total Live Outcomes	540
All Outcomes	574
Live divided by All Outcomes	94%

Asilmoar LITE Live Release Rate: Live Outcomes divided by All outcomes (minus O/R Euth).

For example, 1,000 Live Outcomes divided by 1,500 (ALL outcomes minus 50 O/R Euth). $1,000/(1,500-50)=.69$ or 69%

PACFA Statistics / YTD through February 2025

	Dogs	Puppies	Cats	Kittens	Birds	Small Mammals	Reptiles	Rabbits	Others	Total
Beginning Count in Shelter	71	34	62	13	0	4	1	0	5	190
In Foster	4	7	4	15	0	0	0	0	0	30
Total Beginning Count	75	41	66	28	0	4	1	0	5	220

Intakes

Stray	196	35	100	21	2	6	1	2	6	369
OREL	155	55	118	29	6	40	14	2	11	430
Transfer In from Colorado	40	26	10	0	0	0	0	0	0	76
Transfer In from Out of State	8	111	0	0	0	0	0	0	0	119
Other (Protective Custody, Property Hold, Court Hold, Bite Quarantine, TNR, etc.)	107	22	45	3	1	1	8	1	0	188

Total Live Intake	506	249	273	53	9	47	23	5	17	1,182
--------------------------	------------	------------	------------	-----------	----------	-----------	-----------	----------	-----------	--------------

Outcomes

Adoptions	222	212	200	59	6	46	12	3	19	779
RTO	150	8	27	1	1	2	1	0	0	190
Transfer/Rescue Out - Colorado	3	0	0	0	0	0	0	0	0	3
Transfer/Rescue Out - Out of State	0	0	0	0	0	0	0	0	0	0
Other (Protective Custody RTO, TNR, Euthanized/Released by Offsite Vet, etc.)	81	2	32	2	1	1	6	0	0	125

Sub Total - Live Outcomes	456	222	259	62	8	49	19	3	19	1,097
----------------------------------	------------	------------	------------	-----------	----------	-----------	-----------	----------	-----------	--------------

Died	1	0	1	1	0	0	0	0	0	3
Shelter Euthanasia	40	2	30	0	0	0	3	0	2	77
Missing/Stolen	0	0	0	0	0	0	0	0	0	0

Sub Total - Other Outcomes	41	2	31	1	0	0	3	0	2	80
-----------------------------------	-----------	----------	-----------	----------	----------	----------	----------	----------	----------	-----------

Total Outcome	497	224	290	63	8	49	22	3	21	1,177
----------------------	------------	------------	------------	-----------	----------	-----------	-----------	----------	-----------	--------------

Shelter End Count	79	65	45	11	1	2	2	2	1	208
In Foster End Count	5	1	4	7	0	0	0	0	0	17
Total End Count	84	66	49	18	1	2	2	2	1	225

Length of Stay (No Exclusions)	9.3	10.4	12.1	19.5	2.1	7.9	9.8	6.2	17.3	10.8
Length of Stay (No CH, PC, Foster)	7.8	7.1	10.6	9.7	2.2	8.0	11.4	5.9	17.0	8.7

Data Check	0	0	0	0	0	0	0	0	0	0
------------	---	---	---	---	---	---	---	---	---	---

% of Live Outcomes

Adoptions	49%	95%	77%	95%	75%	94%	63%	100%	100%	71%
Redemptions	33%	4%	10%	2%	13%	4%	5%	0%	0%	17%
Transfer Out	1%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Other	18%	1%	12%	3%	13%	2%	32%	0%	0%	11%

% of All Outcomes

Shelter Euthanasia	8%	1%	10%	0%	0%	0%	14%	0%	10%	7%
--------------------	----	----	-----	----	----	----	-----	----	-----	----

Live Release Rate

Total Live Outcomes	540
All Outcomes	574
Live divided by All Outcomes	94%

Asilmoar LITE Live Release Rate: Live Outcomes divided by All outcomes (minus O/R Euth).

For example, 1,000 Live Outcomes divided by 1,500 (ALL outcomes minus 50 O/R Euth). $1,000/(1,500-50)=.69$ or 69%

Protective Custody

February 2025	
Intake	
Total Patrons	53
Total Animals	75
Dogs	51
Cats	23
Other	1
Walk-ins	24
Municipalities	50
Partner Referrals	0
Stray	1
Other Source	0

February 2024	
Intake	
Total Patrons	42
Total Animals	95
Dogs	40
Cats	21
Other	34
Walk-ins	22
Municipalities	71
Partner Referrals	1
Stray	1
Other Source	0

Circumstance	Patrons	Animals
Housing	17	25
Incarceration	15	20
Hospital/Accident	11	15
Owner Deceased	7	11
Domestic Violence	3	4
Unknown	0	0
Other	0	0

Circumstance	Patrons	Animals
Housing	16	32
Incarceration	13	17
Hospital/Accident	7	38
Owner Deceased	3	4
Domestic Violence	3	4
Unknown	0	0
Other	0	0

Services provided (# of animals)	
Food Provided	15
Animal Supplies	17
Resource Referrals	18
Spay/Neuter	3
Meds	12
Microchip	5
Grooming	1
End of Life Services	2
Transported Animals	8

Services provided (# of animals)	
Food Provided	16
Animal Supplies	20
Resource Referrals	23
Spay/Neuter	9
Meds	12
Microchip	7
Grooming	0
End of Life Services	1
Transported Animals	8

Outcome (# of animals)	
Reunited	67
Relinquished	14
Euthanasia	1
Still in Care	13

Outcome (# of animals)	
Reunited	46
Relinquished	48
Euthanasia	1

Cost of Care	
Daily Care	\$17,085.00
Daily Meds	\$5,100.00
Spay/Neuter	\$380.00
Relinquishment	\$685.00
End of Life Services	\$360.00
Transportation	\$187.98
Total	\$23,797.98

Cost of Care	
Daily Care	\$14,350.00
Daily Meds	\$6,675.00
Spay/Neuter	\$1,010.00
Relinquishment	\$1,600.00
End of Life Services	\$185.00
Transportation	\$161.71
Total	\$23,981.71

Year to Date 2025	
Intake	
Total Patrons	98
Total Animals	157
Dogs	102
Cats	45
Other	10
Walk-ins	43
Municipalities	113
Partner Referrals	0
Stray	1
Other Source	0

Year to Date 2024	
Intake	
Total Patrons	98
Total Animals	178
Dogs	84
Cats	55
Other	39
Walk-ins	60
Municipalities	114
Partner Referrals	3
Stray	1
Other Source	0

Circumstance	Patrons	Animals
Housing	32	54
Incarceration	26	39
Hospital/Accident	25	39
Owner Deceased	12	21
Domestic Violence	3	4
Unknown	0	0
Other	0	0

Circumstance	Patrons	Animals
Housing	35	66
Incarceration	24	29
Hospital/Accident	22	54
Owner Deceased	6	8
Domestic Violence	9	15
Unknown	1	1
Other	1	5

Services provided (# of animals)	
Food Provided	31
Animal Supplies	34
Resource Referrals	31
Spay/Neuter	8
Meds	25
Microchip	11
Grooming	1
End of Life Services	5
Transported Animals	19

Services provided (# of animals)	
Food Provided	32
Animal Supplies	44
Resource Referrals	59
Spay/Neuter	13
Meds	22
Microchip	18
Grooming	0
End of Life Services	2
Transported Animals	18

Outcome (# of animals)	
Reunited	129
Relinquished	28
Euthanasia	4

Outcome (# of animals)	
Reunited	118
Relinquished	58
Euthanasia	2

Cost of Care	
Daily Care	\$33,040.00
Daily Meds	\$8,850.00
Spay/Neuter	\$920.00
Relinquishment	\$1,390.00
End of Life Services	\$580.00
Transportation	\$477.14
Total	\$45,257.14

Cost of Care	
Daily Care	\$28,570.00
Daily Meds	\$8,475.00
Spay/Neuter	\$1,550.00
Relinquishment	\$2,080.00
End of Life Services	\$210.00
Transportation	\$445.85
Total	\$41,330.85

Community Based Statistics January 2025

January 2025	
Vaccination Clinic Vouchers	
Patrons Supported	31
Animals Supported	38
Total Vaccines	79
Total Microchips	21

Emergency Pet Pantry	
Patrons Supported	2
Animals Supported	4

Community Food and Supplies Given	
Patrons Supported	68
Animals Supported	187

PorchLight Stats	
Patrons Supported	7
Animals Supported	11
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	9
Protective Custody Info	0
Animal Surrender	0
Spay/Neuter Voucher	1
FAS Voucher	4
Low-Cost Vet Information	4

January 2024	
Vaccination Clinic Vouchers	
Patrons Supported	19
Animals Supported	32
Total Vaccines	69
Total Microchips	16

Emergency Pet Pantry	
Patrons Supported	3
Animals Supported	12

Community Food and Supplies Given	
Patrons Supported	52
Animals Supported	131

PorchLight Stats	
Patrons Supported	7
Animals Supported	9
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	7
Protective Custody Info	0
Animal Surrender	0
Spay/Neuter Voucher	1
FAS Voucher	2
Low-Cost Vet Information	2

Community Based Statistics February 2025

February 2025	
Vaccination Clinic Vouchers	
Patrons Supported	23
Animals Supported	31
Total Vaccines	69
Total Microchips	19

Emergency Pet Pantry	
Patrons Supported	3
Animals Supported	7

Community Food and Supplies Given	
Patrons Supported	70
Animals Supported	179

PorchLight Stats	
Patrons Supported	5
Animals Supported	9
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	9
Protective Custody Info	0
Animal Surrender	0
Spay/Neuter Voucher	1
FAS Voucher	7
Low-Cost Vet Information	2

February 2024	
Vaccination Clinic Vouchers	
Patrons Supported	17
Animals Supported	26
Total Vaccines	56
Total Microchips	4

Emergency Pet Pantry	
Patrons Supported	4
Animals Supported	10

Community Food and Supplies Given	
Patrons Supported	45
Animals Supported	109

PorchLight Stats	
Patrons Supported	9
Animals Supported	9
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	6
Protective Custody Info	3
Animal Surrender	0
Spay/Neuter Voucher	0
FAS Voucher	0
Low-Cost Vet Information	0

Year to Date 2025	
Vaccination Clinic Vouchers	
Patrons Supported	54
Animals Supported	69
Total Vaccines	148
Total Microchips	40

Emergency Pet Pantry	
Patrons Supported	5
Animals Supported	11

Community Food and Supplies Given	
Patrons Supported	138
Animals Supported	366

PorchLight Stats	
Patrons Supported	12
Animals Supported	20
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	18
Protective Custody Info	0
Animal Surrender	0
Spay/Neuter Voucher	2
FAS Voucher	11
Low-Cost Vet Information	6

Year to Date 2024	
Vaccination Clinic Vouchers	
Patrons Supported	36
Animals Supported	58
Total Vaccines	125
Total Microchips	20

Emergency Pet Pantry	
Patrons Supported	7
Animals Supported	22

Community Food and Supplies Given	
Patrons Supported	97
Animals Supported	240

PorchLight Stats	
Patrons Supported	16
Animals Supported	18
Services Provided at PorchLight per animal	
Basic Pet Food/Supplies	13
Protective Custody Info	3
Animal Surrender	0
Spay/Neuter Voucher	1
FAS Voucher	2
Low-Cost Vet Information	2

